

2024 DMI PROFORMA SPEND BY PRIORITY

(\$ millions)

	<u>2023 Budget</u>	<u>2024 Proforma</u>	<u>2024 Proforma vs. 2023 Bud</u>
DMI Program Investment by Priority			
Innovation (WII)	\$ 36.9	\$ 32.5	\$ (4.4)
Export	30.9	30.7	(0.2)
<i>USDEC Funding</i>	21.9	23.9	2.0
<i>International Partners</i>	9.0	6.8	(2.2)
Reputation	34.5	30.5	(4.0)
Sustainability	13.7	12.1	(1.6)
Farmer Relations & Outreach	1.8	1.8	-
Supplemental Funding	10.1	10.1	-
Planning & Facilitation	1.6	1.6	-
Total DMI Program Investment by Priority	\$ 129.4	\$ 119.4	\$ (10.0)