

2019 DMI Estimated National Funding

	2018 Budget	2019 Proforma	Comments
BUSINESS UNITS			
Global Innovation Partnerships	\$ 34.3	\$ 31.7	Per approved multi-year contracts and expected ext.
USDEC: Export & Ingredients	\$ 18.1	\$ 18.4	Flat to '18 plus funding for incremental HQ position
Integrated Communications	\$ 18.8	\$ 20.2	2019 Proforma includes + \$1.4M vs. 2018 Budget
Research & Social Responsibility	\$ 11.9	\$ 13.5	2019 Proforma includes + \$1.6 vs. 2018 Budget
Youth Wellness	\$ 10.4	\$ 10.6	2019 Proforma includes + \$0.2M vs. 2018 Budget
Sustainable Nutrition Affairs	\$ 4.6	\$ 5.4	2019 Proforma includes + \$0.8M vs. 2018 Budget
Program Support			
SR Supplemental Funding	\$ 8.6	\$ 8.6	Per Sep BOD Approval
Strategic Intelligence	\$ 5.6	\$ 5.6	Flat to 2018 Budget
Planning & Facilitation	\$ 2.0	\$ 2.0	F&A, HR & IC Support Costs
Other	\$ 1.8	\$ 2.0	GDP & Butter Funding
Total Programming Costs	\$ 116.1	\$ 118.0	